

Załącznik Nr 5 do uchwały Nr III/19/18

Rady Gminy Dąbrówno

z dnia 20 grudnia 2018 r.

Dochody i wydatki związane z realizacją zadań z zakresu administracji rządowej i innych zadań zleconych odrębnymi ustawami w 2019 r.

w złotych

| Dział | Rozdział | § | dochody - dotacje ogółem | Wydatki ogółem (6+10) | z tego: | | | | | |
|------------|--------------|------|--------------------------------|--------------------------|--------------------|------------------|----------------------------|--------------------------|----------------------|-------------------------------|
| | | | | | Wydatki bieżące | w tym: | | | Wydatki majątkowe | Dochody budżetu państwa |
| | | | | | | wynagrodzenia | pochodne od wynagrodzeń | świadczenia społeczne | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 750 | 75011 | | 25 918,00 | 25 918,00 | 25 918,00 | 19 224,00 | 3 797,00 | 0 | 0 | 300,00 |
| | | 2350 | | | | | | | | 300,00 |
| | | 2010 | 25 918,00 | | | | | | | |
| | | 4010 | | 18 000,00 | 18 000,00 | 18 000,00 | | | | |
| | | 4040 | | 1 224,00 | 1 224,00 | 1 224,00 | | | | |
| | | 4110 | | 3 325,00 | 3 325,00 | | 3 325,00 | | | |
| | | 4120 | | 472,00 | 472,00 | | 472,00 | | | |
| | | 4210 | | 1 000,00 | 1 000,00 | | | | | |
| | | 4300 | | 397,00 | 397,00 | | | | | |
| | | 4440 | | 300,00 | 300,00 | | | | | |
| | | 4700 | | 1 200,00 | 1 200,00 | | | | | |
| 751 | 75101 | | 850,00 | 850,00 | 850,00 | 501,00 | 99,00 | 0 | 0 | |

| | | | | | | | | | | |
|------------|--------------|------|---------------------|---------------------|---------------------|------------------|------------------|---------------------|-------------|------------------|
| | | 2010 | 850,00 | | | | | | | |
| | | 4110 | | 87,00 | 87,00 | | 87,00 | | | |
| | | 4120 | | 12,00 | 12,00 | | 12,00 | | | |
| | | 4170 | | 501,00 | 501,00 | 501,00 | | | | |
| | | 4210 | | 250,00 | 250,00 | | | | | |
| 855 | | | 6 129 869,00 | 6 129 869,00 | 6 129 869,00 | 94 549,00 | 17 395,00 | 5 998 760,00 | 0,00 | 60 338,00 |
| | 85501 | | 3 280 618,00 | 3 280 618,00 | 3 280 618,00 | 35 220,00 | 6 408,00 | 3 232 136,00 | | |
| | | 2060 | 3 280 618,00 | | | | | | | |
| | | 3110 | | 3 232 136,00 | 3 232 136,00 | | | 3 232 136,00 | | |
| | | 4010 | | 32 596,00 | 32 596,00 | 32 596,00 | | | | |
| | | 4040 | | 2 624,00 | 2 624,00 | 2 624,00 | | | | |
| | | 4110 | | 5 619,00 | 5 619,00 | | 5 619,00 | | | |
| | | 4120 | | 789,00 | 789,00 | | 789,00 | | | |
| | | 4210 | | 3 000,00 | 3 000,00 | | | | | |
| | | 4300 | | 2 624,00 | 2 624,00 | | | | | |
| | | 4440 | | 1 230,00 | 1 230,00 | | | | | |
| | 85502 | | 2 702 619,00 | 2 702 619,00 | 2 702 619,00 | 56 721,00 | 10 467,00 | 2 623 902,00 | 0,00 | 60 338,00 |
| | | 2350 | | | | | | | | 60 338,00 |
| | | 2010 | 2 702 619,00 | | | | | | | |
| | | 3110 | | 2 623 902,00 | 2 623 902,00 | | | 2 623 902,00 | | |
| | | 4010 | | 52 544,00 | 52 544,00 | 52 544,00 | | | | |
| | | 4040 | | 4 177,00 | 4 177,00 | 4 177,00 | | | | |
| | | 4110 | | 9 179,00 | 9 179,00 | | 9 179,00 | | | |
| | | 4120 | | 1 288,00 | 1 288,00 | | 1 288,00 | | | |

| | | | | | | | | | | |
|--|--------------------|------|---------------------|---------------------|---------------------|-------------------|------------------|---------------------|-------------|------------------|
| | | 4210 | | 992,00 | 992,00 | | | | | |
| | | 4300 | | 7 000,00 | 7 000,00 | | | | | |
| | | 4440 | | 1 537,00 | 1 537,00 | | | | | |
| | | 4700 | | 2 000,00 | 2 000,00 | | | | | |
| | 85504 | | 121 340,00 | 121 340,00 | 121 340,00 | 2 608,00 | 520,00 | 117 430,00 | | |
| | | 2010 | 121 340,00 | | | | | | | |
| | | 3110 | | 117 430,00 | 117 430,00 | | | 117 430,00 | | |
| | | 4010 | | 2 608,00 | 2 608,00 | 2 608,00 | | | | |
| | | 4110 | | 456,00 | 456,00 | | 456,00 | | | |
| | | 4120 | | 64,00 | 64,00 | | 64,00 | | | |
| | | 4210 | | 500,00 | 500,00 | | | | | |
| | | 4300 | | 282,00 | 282,00 | | | | | |
| | 85513 | | 25 292,00 | 25 292,00 | 25 292,00 | | | 25 292,00 | | |
| | | 2010 | 25 292,00 | | | | | | | |
| | | 4130 | | 25 292,00 | 25 292,00 | | | 25 292,00 | | |
| | O g ó l e m | | 6 156 637,00 | 6 156 637,00 | 6 156 637,00 | 114 274,00 | 21 291,00 | 5 998 760,00 | 0,00 | 60 638,00 |